

Attachment - D

2008-09 OUS Budget - All Sources

	General Fund	Other Funds Limited	Other Funds Non-Limited	2008-09 Total All Funds
Education and General Program				
EOU	\$ 17,466,387	\$ 14,884,132	\$ 14,534,665	\$ 46,885,184
OIT	21,373,862	14,059,914	17,681,582	53,115,358
OSU - Corvallis	107,671,672	177,733,788	365,256,129	650,661,589
OSU - Cascades	4,691,855	2,398,289	-	7,090,144
PSU	79,035,344	155,225,262	134,960,599	369,221,205
SOU	18,729,261	25,683,012	60,164,202	104,576,475
UO	79,890,189	213,326,815	357,711,665	650,928,669
WOU	21,226,857	27,657,227	59,019,427	107,903,511
CO	10,245,793	2,810,179	3,650,000	16,705,972
Industry Affairs/OMI/ETIC/OCKED	3,784,264			3,784,264
Statewide Expenses	2,069,840			2,069,840
Subtotal Education & General Program	366,185,324	633,778,618	1,012,978,268	2,012,942,210
Statewide Public Services:				
Agricultural Experiment Station	32,325,142	7,358,248	36,449,933	76,133,323
Extension service	23,412,004	13,191,621	3,496,438	40,100,063
Forest Research Laboratory	3,689,151	5,364,060	13,040,000	22,093,211
Subtotal Statewide Public Services	59,426,297	25,913,929	52,986,371	138,326,597
Lottery Funds - Scholarships and Athletics		7,290,862	-	7,290,862
2008-09 Total Operating Budget	425,611,621	666,983,409	1,065,964,639	2,158,559,669
Debt Service Budget	21,547,952		80,405,034	101,952,986
Debt Service Budget - Lottery Funds		9,420,194		9,420,194
Capital Repair/Construction	-	-	-	-
2008-09 Total Budget	\$ 447,159,573	\$ 676,403,603	\$ 1,146,369,673	\$ 2,269,932,849